

{ Quarterly Financial and Common Share Data }

(unaudited)

(millions — except per share amounts)

Quarter	Operating Revenues ²	Net Income		Stock Price ¹				Dividends Per Share
		Total	Per Share ³	High	Low	Close	Rate of Return ⁴	
2005								
1	\$ 3,361.2	\$ 412.7	\$ 2.04	\$ 92.49	\$ 81.38	\$ 91.76		\$.030
2	3,464.1	394.3	1.97	100.88	87.50	98.81		.030
3	3,488.6	305.3	1.54	107.30	93.70	104.77		.030
4	3,490.7	281.6	1.42	124.90	103.02	116.78		.030
	\$13,804.6	\$ 1,393.9	\$ 6.98	\$ 124.90	\$ 81.38	\$ 116.78	37.9%	\$.120
2004								
1	\$ 3,106.1	\$ 460.0	\$ 2.09	\$ 89.06	\$ 80.68	\$ 87.60		\$.025
2	3,245.9	386.3	1.76	91.97	81.30	85.30		.025
3	3,289.8	388.9	1.77	85.60	73.10	84.75		.030
4	3,576.6	413.5	2.01	97.29	83.01	84.84		.030
	\$13,218.4	\$ 1,648.7	\$ 7.63	\$ 97.29	\$ 73.10	\$ 84.84	1.6%	\$.110
2003								
1	\$ 2,607.1	\$ 291.5	\$ 1.32	\$ 60.41	\$ 46.25	\$ 59.31		\$.025
2	2,785.4	286.3	1.29	76.38	59.66	73.10		.025
3	2,938.6	319.8	1.45	75.81	64.25	69.11		.025
4	3,051.7	357.8	1.63	84.68	69.11	83.59		.025
	\$11,382.8	\$ 1,255.4	\$ 5.69	\$ 84.68	\$ 46.25	\$ 83.59	68.7%	\$.100

¹Prices as reported on the consolidated transaction reporting system. The Company's Common Shares are listed on the New York Stock Exchange.

²Represents premiums earned plus service revenues.

³Presented on a diluted basis. The sum may not equal the total because the average equivalent shares differ in the periods.

⁴Represents annual rate of return, including quarterly dividend reinvestment.